



Disability Sport & Recreation Hawke's Bay

**DISABILITY SPORT AND RECREATION HAWKES BAY
ANNUAL REPORT 2023**

FOR THE PERIOD 01 JULY 2022 - 30 JUNE 2023

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Chairs Statement

It is hard to believe another year has whizzed by. We have certainly faced some challenges as a community this year in Hawkes Bay. After an initial bumpy start to the year with Cyclone Gabrielle and its consequential disruptions DSRHB has developed and flourished in a variety of ways. I would firstly like to extend our thoughts and care to those whānau who are still dealing with the fallout of the Cyclone and the long road to recovery.

We have been exceedingly fortunate to have brought Kath Boyd on board as our co-ordinator extraordinaire. Kath brings with her a wealth of experience that has been invaluable to our organisation. She has us highly organised and ticking all the administrative boxes and charitable requirements, as well as diligently working on growing our membership, organising programmes and events and making valuable connections in our community.

Our monthly programmes have been reinvigorated and back on track since April 2023. And our term time weekly swim group is managed by HB Aquatics. Thanks to Kate and Guy our incredible volunteers for supporting this initiative.

Moving forward there are exciting plans for ongoing monthly activities and further pilot programmes in response to feedback from our members. Please remember we are always open to suggestions, you needn't wait for a survey and can reach out with ideas at any time.

The year to financial end and beyond has seen growth in our membership to 32 Members. This is wonderful to see and we are pleased to be offering opportunities for sport, recreation, connection and friendship to our expanding membership base and their wider whānau. This is why we are all here and we are committed to providing ongoing opportunities and reaching more people in Hawke's Bay that would benefit from sport and recreation opportunities.

Personally I would like to thank our committee, Kath, our volunteers and most especially our members and whanau for your time, participation and enthusiasm. Here is to further growth and fun in 2024.

Ngā mihi nui ki a koutou katoa – great acknowledgments to you all.

Marcia Leslie - Chairperson



Our Commitment

The Society is established and maintained exclusively for charitable purposes.

(Including any purposes ancillary to those charitable purposes), namely to:

Disability Sport & Recreation Hawke's Bay provides sport and recreation opportunities and support to disabled people in Hawke's Bay.

Our purpose is to:

- Encourage and support participation in sport and recreation in Hawke's Bay
- Promote the interests and welfare of disabled people wanting to participate in active recreation and sport
- Support disabled athletes and teams
- Provide programmes and services to Members including Para sports, adaptive equipment, as well as play and active recreation programmes.

Membership benefits include:

- Ability to participate in planned regular sports and recreational activities
- Funding support for physically disabled young people to attend Halberg Games
- Connection with other disabled people and their families
- Friendship and support in an environment of sport and active recreational activities
- Exposure to new activities.



The Year to Date

We are grateful for your enthusiasm and participation in our events (up to 15 participants per event) over 1 July 2022 – 30 June 2023, which included:

- Picnic and Play
- 10 pin bowling
- Swimming Clinic and weekly Swim Squad
- Basketball skills and drills – with the Bay Hawks
- Football event
- Halberg Games – with Halberg Foundation

In May 2023 DSRHB brought on board a contractor to assist with the event coordination and programme delivery. This saw a full calendar of events planned for the remainder of 2023.

We continue to engage with other organisations to grow our networks and reach within the Hawke's Bay community. This enables us to offer a wider variety of opportunities for our members. Our membership numbers are growing steadily.

Paralympics New Zealand invited us to be involved in a pilot of Boccia that commences in July.



2022 - 2023 Board

As they step down, we thank the following for their service to our board during the early years of the Charity: Cal Huddleston, Jessie Hawkes-Pearce, and Guy Harrison. Your support during the establishment of Disability Sport and Recreation Hawke's Bay has been invaluable.

Chairperson – Marcia Leslie

I'm an NZ registered physiotherapist of 25 years and obtained my Masters of Health Practice 15 years ago. I have primarily worked across musculoskeletal physiotherapy, rehabilitation and occupational health.

Kia Ora e te whānau, my name is Marcia Leslie and I am the mother of 17 old year Liv Fountain who has Cerebral Palsy. I became involved with the formation of Disability Sport and Recreation Hawkes Bay after several years of Liv attending the Halberg Games with the Hawkes Bay team and becoming aware our region did not have a disability sport body like other regions. From humble beginnings we are now building our ability to offer and assist with the engagement of disabled young people in sports and recreation opportunities. I am extremely proud of what we have achieved to date and thoroughly enjoy seeing the excitement and joy on our members faces as they have a great time participating in active opportunities and make valuable connections with each other. The health and well-being aspect of this mahi is so important for my own child and her peers. I am excited to see what can be achieved as we forge ahead in the future!

Treasurer - Bryce Brown

It was seeing my daughter Mia and the other kids participating at the Halberg games in 2021, that saw a group of like minded parents put their heads together to think about how we could give our children with different abilities more regular opportunities to participate in sports. It was from these discussions and seeing the amazing work being done by other regional charities, that DSRHB was born! We've achieved a great deal in a short space of time, and I look forward to seeing our athletes pursue their sporting goals in future events, and make lifelong friendships along the way.

Board member – Sharlene Taylor

I joined DSRHB a few years ago after searching for sports and connection opportunities for children with disabilities as my son, Nathan 14, has cerebral palsy and was struggling to find an outlet for his passion in sports. I have 20+ years experience in senior management roles



in the People and Culture space across Australasia and now run my own consulting firm where I get to work with some amazing organisations empowering people to be bring their true authentic selves to work. I am passionate about focussing on people's abilities and ensuring there are plans within the workplace, schools and community that are inclusive and support all people. I have two other sons who are very active and Involved In lots of sports and It Is great to also see them get Involved In DSRHB to support their brother and our community.

Board Member - Celia O' Driscoll

Celia grew up on a farm on the south coast of Ireland and has been living in Aotearoa for over 7 years. Along with a background in outdoor adventure guiding, and a degree in Sports and Exercise Sciences, Celia has had a variety of roles working in the disability and inclusion space. This experience has proved invaluable for her role as Halberg Adviser - Te Whanganui-a-tara & Heretaunga (Wellington & Hawke's Bay) with the Halberg Foundation and the DSRHB committee. She is delighted to see more and more opportunities popping up in Hawke's Bay and looks forward to watching this continue to grow.

Board Member - Katie Owen

Through the influence of her mother's teacher aid work, Katie is passionate about enhancing opportunities for people with disabilities to be active across Aotearoa. Since graduating from Otago University with a Bachelor of Physical Education, Katie has spent the last 7 years working in the disability sport, and sport and recreation sectors, and recently completed her Masters in disability coach education at the University of Waikato. A Hawke's Bay local, Katie is currently the Disability and Inclusion Programme Manager at Recreation Aotearoa. She is also a recent Alumni of the Global Sports Mentoring Programme delivered by the U.S Department of State, focused on empowering people with disabilities through community-based sports initiatives.

Board Member - Kate McKelvie

Hi, I'm Kate McKelvie and I'm the youngest of the crew. I am working as an early childhood teacher while completing my Bachelor in ECE Teaching. I started my early childhood journey as an au pair in England and came home because of Covid. While being home I decided to start my early childhood degree. I am a Hawke's Bay Halberg Games team alumni, having competed in 10+ events. During my high school years I swam as part of the NZ paralympic development program. I joined the DSRHB committee to help give others the experience through sport just like I had.



Financial Information

Disability Sport & Recreation Hawke's Bay is an incorporated society operating in the Hawke's Bay region. It has six committee members including a Chairperson, Secretary and Treasurer, who are appointed annually at the AGM.

Disability Sport & Recreation Hawke's Bay activities and administration costs are funded through the financial support it receives from fundraising, donations and grant funders.

We thank Sport Hawke's Bay, Paralympics New Zealand, Pub Charity Ltd, Halberg Foundation, Sport New Zealand and Independence Games for their funding support this year.

This year we have received funding grants for \$48,050, donations for \$1881.20, interest income for \$423.31, Other revenue \$500, and membership fees of \$270.

Our primary outgoings were: advertising and marketing including the launch of our website, Halberg Games, programme delivery fees and our swimming programme.



Profit and Loss

Disability Sport & Recreation Hawke's Bay For the year ended 30 June 2023

	2023	2022
Trading Income		
Donations	1,881.20	1,000.00
Funding Grants	48,050.00	26,360.00
Interest Income	423.31	-
Membership	270.00	-
Other Revenue	500.00	-
Total Trading Income	51,124.51	27,360.00
Gross Profit	51,124.51	27,360.00
Operating Expenses		
Advertising & Marketing	5,284.25	1,092.50
Bank Fees	1.90	-
Consulting & Accounting	51.11	-
Halberg Games	10,694.00	-
Merchandise	1,826.11	-
Programme Admin / Delivery fees	3,465.53	-
Programme Delivery Costs	1,188.16	109.50
Subscriptions	653.07	-
Swimming Programme	400.00	-
Travel - National	2,284.69	-
Total Operating Expenses	25,848.82	1,202.00
Net Profit	25,275.69	26,158.00

Statement of Cash Flows

Disability Sport & Recreation Hawke's Bay For the year ended 30 June 2023

2023

Operating Activities

Receipts from customers	51,124.51
Payments to suppliers and employees	(25,813.17)
Net Cash Flows from Operating Activities	25,311.34

Net Cash Flows

25,311.34

Cash and Cash Equivalents

Cash and cash equivalents at beginning of period	26,158.00
Net change in cash for period	25,311.34
Cash and cash equivalents at end of period	51,469.34

Balance Sheet

Disability Sport & Recreation Hawke's Bay As at 30 June 2023

30 JUN 2023

Assets

Bank

DSRHB	51,469.34
Total Bank	51,469.34

Total Assets	51,469.34
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Liabilities

Current Liabilities

Accounts Payable	35.65
Total Current Liabilities	35.65

Total Liabilities	35.65
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Net Assets	51,433.69
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Equity

Current Year Earnings	25,275.69
Retained Earnings	26,158.00
Total Equity	51,433.69