



# **Disability Sport & Recreation Hawke's Bay**

## **DISABILITY SPORT AND RECREATION HAWKES BAY ANNUAL REPORT 2024**

**FOR THE PERIOD 01 JULY 2023 - 30 JUNE 2024**



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## Chair's Statement

It has been my ongoing privilege to chair DSRHB over the past year. We have seen our membership base grow and have grown our programmes and offerings. This has created increased opportunities for disabled people and their whānau, allowing them to participate in new and challenging opportunities, growing friendships and strengthening our DSRHB community.

This year we have collaborated with other local sporting organisations and together have been able to offer “intensive” style programmes running over several weeks, allowing athletes to grow in skill and confidence and see real progress within their chosen sport. Thank you to Central Football, Hawke's Bay Netball, and Volleyball Hawke's Bay for your time and effort. We look forward to continuing these important relationships.

We have continued our ongoing relationship with HB Regional Aquatic Centre running a weekly Swimsation programme for our athletes and have extended that offering to Napier residents establishing another swimming group with Napier Aquatic Centre. Our fabulous volunteers Jo and Tina have continued fortnightly Boccia sessions throughout the year off the back of a successful 6-week pilot with Boccia New Zealand and Paralympics New Zealand. Our Boccia team has competed regionally, as have some of our swim squad members. Thank you to both swim schools and to our volunteers.

The Committee has seen changes, farewelling a three of our founding members, Bryce, Celia, Jessie and Sharlene. We thank them wholeheartedly for their contribution to the establishment and early operation of DSRHB. We endeavour to work hard to ensure their legacy builds and strengthens over time. We have appreciatively welcomed new Committee members Jill and Simone, and have been upskilling the Committee via attendance in a Governance course to ensure we are doing our best for our members.

All this mahi would not have been possible without the energy, passion and commitment to building this business by Kath Boyd. We are incredibly fortunate to have the benefit of Kath's skills and expertise, and we look to support her great work with the addition of a new Sports Coordinator in the near future.

And of course, most importantly, DSRHB would not exist without the participation and enthusiasm of our members and commitment of their whānau to ensuring they attend all the programmes and events they are interested in. Thank you everyone for your involvement and we look forward to continuing to provide you with great experiences and opportunities in sport, play and recreation in the years to come.

Ngā mihi nui ki a koutou katoa – great acknowledgments to you all.

Marcia Leslie - Chairperson



# Our Commitment

The Society is established and maintained exclusively for charitable purposes.

(Including any purposes ancillary to those charitable purposes), namely to:

Disability Sport & Recreation Hawke's Bay provides sport and recreation opportunities and support to disabled people in Hawke's Bay.

Our purpose is to:

- Encourage and support participation in sport and recreation in Hawke's Bay
- Promote the interests and welfare of disabled people wanting to participate in active recreation and sport
- Support disabled athletes and teams
- Provide programmes and services to Members including Para sports, adaptive equipment, as well as play and active recreation programmes.

Membership benefits include:

- Ability to participate in planned regular sports and recreational activities
- Funding support for physically disabled young people to attend Halberg Games
- Connection with other disabled people and their families
- Friendship and support in an environment of sport and active recreational activities
- Exposure to new activities.



# The Year to Date

We are grateful for your enthusiasm and participation in our 2024 events and programmes. 234 members participated in the following:

## Have a Go Events

- 10 pin bowling at Super Strike Hastings
- Swimming Clinic with Swimming New Zealand
- Basketball skills and drills with the Bay Hawks
- Surf Day with Halberg Foundation
- Golf with Golf NZ and Disability Golf
- Sense Rugby
- Hawke's Bay Magpies rugby training session
- Athletics sessions pre Halberg Games
- Tryathlon with Napier Aquatic Centre

## 6 Week Programmes

- Football with Central Football
- Tangata Whaikaha Rugby with Clive Rugby
- No Limits Netball with Hawke's Bay Netball
- Boccia with Boccia NZ and Paralympics NZ

## Ongoing Programmes

- Boccia: 1<sup>st</sup> and 3<sup>rd</sup> Wednesday each month
- Swimming: Napier and Hastings Swimsation groups weekly

## Events

- Halberg Games
- Lower North Island Boccia Tournament Day



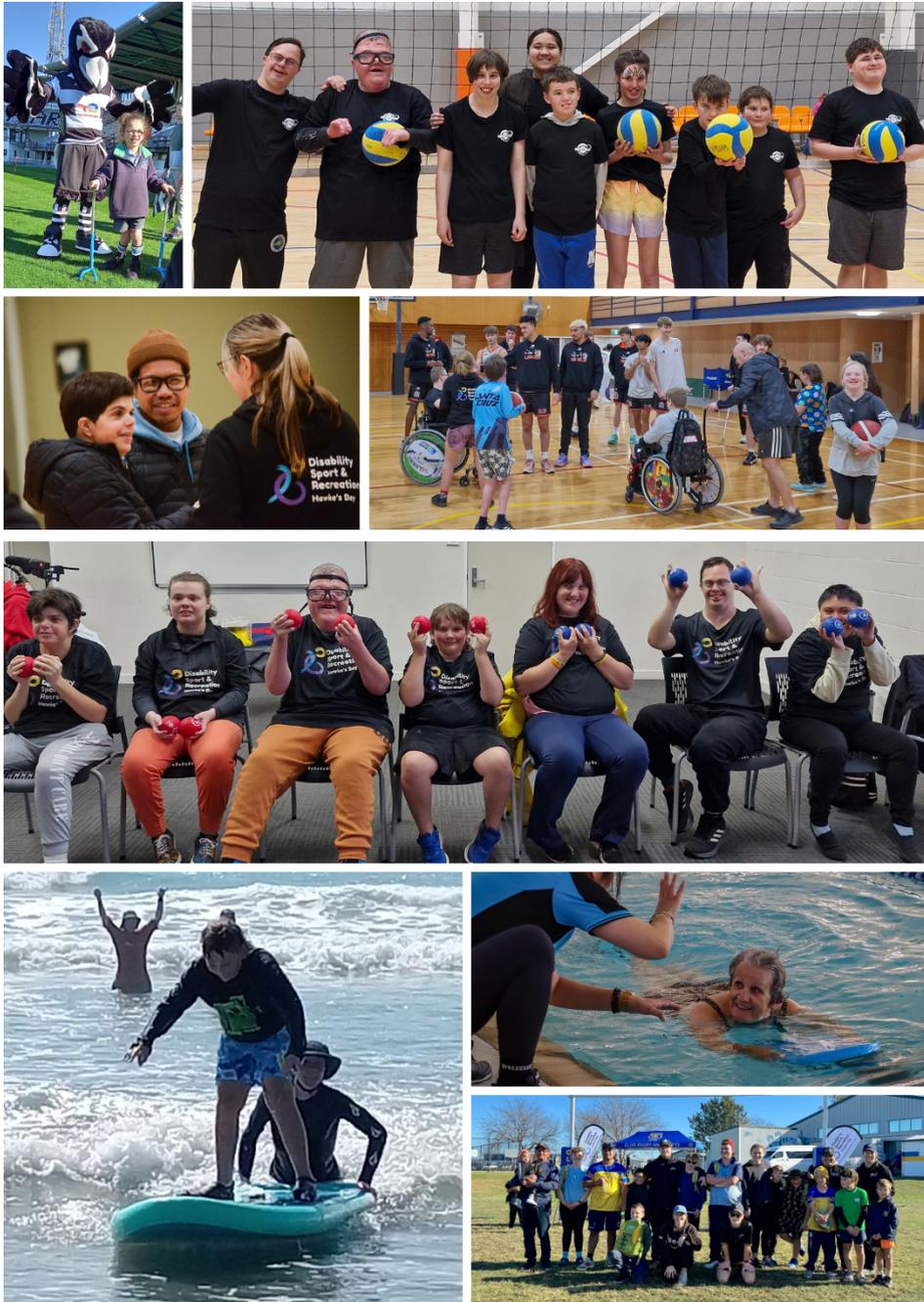
# The Year Ahead

DSRHB looks to further improve events, programmes and relationships with other sporting bodies in the year ahead. We are pursuing the hire of a Community Sports Coordinator to support the great work of Kath, and to ensure programmes and events continue to run smoothly. This role will be pivotal in DSRHB's growth of opportunities for our members.

We continue to be involved with the New Zealand Parafed Network, and work closely with our larger partners including Sport NZ, Paralympics NZ and the Halberg Foundation, and our regional partner Sports Hawke's Bay, to consolidate and champion sport, play and recreation opportunities for all disabled people within Aotearoa.

We look forward to engaging with our members to learn about what they enjoy and what experiences they would like to be involved in moving forward.

We welcome your feedback at any time.



## 2024 Committee

We thank the following Committee Members who have resigned during the year, inaugural members: Bryce Brown (Outgoing Treasurer), Sharlene Taylor, and Celia O'Driscoll. We welcome Jill Fallowfield, and Simone Neville (Incoming Treasurer).

### **Marcia Leslie: Chairperson**

I'm an NZ registered physiotherapist and have also obtained my Master of Health Practice. I have primarily worked across musculoskeletal physiotherapy, rehabilitation and occupational health.

I have a teenage daughter, Liv, who has Cerebral Palsy. She requires an aid to walk, and so many sports have been difficult for her to engage in through normal school opportunities. Liv has been a participant of the Halberg Games since she was 9 years old and has always enjoyed trying new physical challenges and meeting other young people with impairments through sport. My vision is to support and provide people with disabilities and their whānau to be involved and try out a variety of opportunities, and maybe even find an adapted sport that they wish to pursue to a higher level.

### **Simone Neville: Incoming Treasurer**

I am a Chartered Accountant by profession for the past 14 years, starting my career in annual and tax compliance, moving to a commercial landscape in 2018 working alongside my husband in our civil construction business. I am a mother of two, my daughter was born with major congenital heart defects and global developmental delays, leading our family to find inclusive and accessible activities for her to participate in.

My business acumen and sporting interests have exposed me to being a treasurer and a committee member for multiple not-for-profit entities and clubs, working towards a common goal and delivering for the community.

### **Jill Fallowfield**

I have extensive experience serving on various committees, including kindergarten, school, and fundraising committees. In my role as Regional Coordinator for Parent to Parent and Altogether Autism, I work closely with individuals and families navigating a wide range of disabilities, bringing both personal and professional insight to the table.

As a parent of two children with disabilities - one with chronic kidney and bowel conditions, dyspraxia, ADHD, and ASD, and the other with ASD and dyspraxia - I understand the challenges and rewards of supporting children with unique needs. I also have ADHD, giving me lived experience that strengthens my empathy and connection with others.

I am deeply passionate about collaborating with those who share the same goals and values, working together to ensure that our children can lead fulfilling lives.

### **Kate McKelvie**

Hi, I'm Kate McKelvie and I'm the youngest of the crew. I am working as an early childhood teacher while completing my Bachelor in ECE Teaching. I started my early childhood journey as an au pair in England and came home because of Covid. While being home I decided to



start my early childhood degree. I am a Hawke's Bay Halberg Games team alumni, having competed in 10+ events. During my high school years I swam as part of the NZ Paralympic development program. I joined the DSRHB committee to help give others the experience through sport just like I had.

### **Katie Owen**

Through the influence of her mother's teacher aid work, Katie is passionate about enhancing opportunities for people with disabilities to be active across Aotearoa. Since graduating from Otago University with a Bachelor of Physical Education, Katie has spent the last 7 years working in the disability sport, and sport and recreation sectors, and recently completed her Masters in disability coach education at the University of Waikato. A Hawke's Bay local, Katie is currently the Disability and Inclusion Programme Manager at Recreation Aotearoa. She is also a recent Alumni of the Global Sports Mentoring Programme delivered by the U.S Department of State, focused on empowering people with disabilities through community-based sports initiatives.

### **Bryce Brown – outgoing Treasurer**

It was seeing my daughter Mia and the other kids participating at the Halberg games in 2021, that saw a group of like-minded parents put their heads together to think about how we could give our children with different abilities more regular opportunities to participate in sports. It was from these discussions and seeing the amazing work being done by other regional charities, that DSRHB was born! We've achieved a great deal in a short space of time, and I look forward to seeing our athletes pursue their sporting goals in future events, and make lifelong friendships along the way.

### **Sharlene Taylor - Outgoing**

I joined DSRHB a few years ago after searching for sports and connection opportunities for children with disabilities as my son, Nathan 14, has cerebral palsy and was struggling to find an outlet for his passion in sports. I have 20+ years experience in senior management roles in the People and Culture space across Australasia and now run my own consulting firm where I get to work with some amazing organisations empowering people to be bring their true authentic selves to work. I am passionate about focussing on people's abilities and ensuring there are plans within the workplace, schools and community that are inclusive and support all people. I have two other sons who are very active and Involved In lots of sports and It is great to also see them get Involved In DSRHB to support their brother and our community.

### **Celia O' Driscoll - Outgoing**

Celia grew up on a farm on the south coast of Ireland and has been living in Aotearoa for over 7 years. Along with a background in outdoor adventure guiding, and a degree in Sports and Exercise Sciences, Celia has had a variety of roles working in the disability and inclusion space. This experience has proved invaluable for her role as Halberg Adviser - Te Whanganui-a-tara & Heretaunga (Wellington & Hawke's Bay) with the Halberg Foundation and the DSRHB committee. She is delighted to see more and more opportunities popping up in Hawke's Bay and looks forward to watching this continue to grow.



## Financial Information

Disability Sport & Recreation Hawke's Bay is an incorporated society operating in the Hawke's Bay region. It has five committee members including a Chairperson, Secretary and Treasurer, who are appointed annually at the AGM.

Disability Sport & Recreation Hawke's Bay activities and administration costs are funded through the financial support it receives from fundraising, donations and grant funders.

We thank Sport Hawke's Bay, Paralympics New Zealand, Pub Charity Ltd, Halberg Foundation, Sport New Zealand for their funding support this year.

This year we have received funding grants of \$66,195, donations of \$93.50, interest income of \$2,096, other revenue of \$575, swimming fees of \$515, and membership fees of \$880.

In line with the increased number of events and programme on offer our programme administration and delivery costs have increased. Other outgoings included: swimming programme fees, Boccia programme fees, and Halberg Games.

As DSRHB continues to grow, subscription outgoings increased in order to ensure smooth delivery of programmes using event management software. Members were provided with training tshirts and hoodies to foster team and enhance brand awareness across the region. We have invested in insurance, and professional development by attending the Parafed Network National Hui.



# Profit and Loss

## Disability Sport & Recreation Hawke's Bay For the year ended 30 June 2024

	2024	2023
<b>Income</b>		
Donations	94	1,881
Grants	66,195	48,050
Membership	880	270
Swimming Fees	515	-
<b>Other Income</b>		
Interest Income	2,096	423
Paralympics New Zealand Reimbursement	575	500
<b>Total Other Income</b>	<b>2,671</b>	<b>923</b>
<b>Total Income</b>	<b>70,355</b>	<b>51,125</b>
<b>Operating Expenses</b>		
Advertising & Marketing	1,488	5,284
Bank Fees	1	2
Boccia Programme	2,736	-
Consulting & Accounting	825	51
Halberg Games	2,958	10,694
Insurance	1,990	-
Merchandise / Uniforms	1,398	1,826
Printing & Stationery	68	-
Programme Admin / Delivery fees	31,896	3,466
Programme Delivery Costs	456	1,188
Subscriptions	1,673	475
Swimming Programme	5,737	400
Training - Upskilling	1,836	-
Travel - National	1,533	2,285
<b>Total Operating Expenses</b>	<b>54,596</b>	<b>25,671</b>
<b>Net Profit</b>	<b>15,758</b>	<b>25,454</b>

# Balance Sheet

## Disability Sport & Recreation Hawke's Bay As at 30 June 2024

30 JUN 2024 30 JUN 2023

### Assets

#### Bank

BNZ - DSRHB Cheque Account	67,110	51,612
<b>Total Bank</b>	<b>67,110</b>	<b>51,612</b>

#### Current Assets

Hello Club - Bank Transfers	20	-
Hello Club - Stripe Online Payments	260	-
<b>Total Current Assets</b>	<b>280</b>	<b>-</b>

<b>Total Assets</b>	<b>67,390</b>	<b>51,612</b>
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### Liabilities

#### Current Liabilities

Hello Club - Account Credit	20	-
<b>Total Current Liabilities</b>	<b>20</b>	<b>-</b>

<b>Total Liabilities</b>	<b>20</b>	<b>-</b>
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<b>Net Assets</b>	<b>67,370</b>	<b>51,612</b>
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### Equity

Current Year Earnings	15,758	25,454
Retained Earnings	51,612	26,158
<b>Total Equity</b>	<b>67,370</b>	<b>51,612</b>

# Statement of Cash Flows

## Disability Sport & Recreation Hawke's Bay For the year ended 30 June 2024

	2024	2023
<b>Income</b>		
Donations	94	1,881
Grants	66,195	48,050
Membership	620	270
Swimming Fees	515	-
<b>Other Revenue</b>		
Interest Income	2,096	423
Paralympics New Zealand Reimbursement	575	500
<b>Total Other Revenue</b>	<b>2,671</b>	<b>923</b>
<b>Total Income</b>	<b>70,095</b>	<b>51,125</b>
<b>Less Expenses</b>		
Advertising & Marketing	1,488	5,284
Bank Fees	1	2
Boccia Programme	2,736	-
Consulting & Accounting	825	51
Halberg Games	2,958	10,694
Insurance	1,990	-
Merchandise / Uniforms	1,398	1,826
Printing & Stationery	68	-
Programme Admin / Delivery fees	31,896	3,466
Programme Delivery Costs	456	1,188
Subscriptions	1,673	475
Swimming Programme	5,737	400
Training - Upskilling	1,836	-
Travel - National	1,533	2,285
<b>Total Expenses</b>	<b>54,596</b>	<b>25,671</b>
<b>Surplus (Deficit)</b>	<b>15,498</b>	<b>25,454</b>
<b>Net Cash Movement</b>	<b>15,498</b>	<b>25,454</b>
<b>Summary</b>		
Opening Balance	51,612	26,158
<b>Plus Net Cash Movement</b>		
BNZ - DSRHB Cheque Account	15,498	25,454
<b>Total Plus Net Cash Movement</b>	<b>15,498</b>	<b>25,454</b>
Cash Balance	67,110	51,612