



# **Disability Sport & Recreation Hawke's Bay**

## **DISABILITY SPORT AND RECREATION HAWKES BAY ANNUAL REPORT 2025**

**FOR THE PERIOD 01 JULY 2024 - 30 JUNE 2025**



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## Chair's Statement

As Chairperson of DSRHB since its inception over three years ago, I continue to be inspired by how far this charity has come and the difference it is making in the lives of our Hawke's Bay disability community.

The past year has been one of strong growth, with rising membership and a wide range of events and activities for people of all abilities. Kath and Brandon deserve special recognition for their dedication in organising, marketing, and delivering programmes that truly meet the needs of our members.

Highlights have included our intensive programmes with local sporting partners such as HB Netball, Badminton HB, Volleyball HB, HB Hockey, and Central Football. These collaborations not only deliver high-quality experiences but also help local organisations build inclusive environments and break down barriers for our members.

This year also saw the launch of basketball in partnership with Kahungunu Poitūkohu, with 24 members taking part over two terms. The enthusiasm and skill development were outstanding, and we are grateful to Basketball New Zealand for their support in helping make this possible. Our annual swimming programme also continues to be a real success, with three providers now offering Swimsation sessions across Flaxmere, Hastings, and Napier. Boccia remains strong too, providing a club atmosphere and competition opportunities for our athletes regionally and nationally.

One-off events were equally memorable. Our Multisport Day brought together more than 40 athletes and their whānau for a fantastic introduction to a variety of sports, thanks to the support of many local clubs and Sport Hawke's Bay. We were also proud to be part of the Napier Aquatic Centre's first-ever paratriathlon, which provided another exciting pathway for our members to experience and test their skills. Our annual Bay Hawks event gave athletes the thrill of training with the team and enjoying the game-day atmosphere, and our Magpies game day experience connected members with rugby at its highest level in the Bay.

None of this would be possible without the backing of our funders, volunteers, families, and support workers. Your time, energy, and encouragement are the foundation of our success. Behind the scenes, the committee has also made significant progress, updating our constitution, policies, and five-year Strategic Plan to ensure strong governance and sustainable growth. I especially acknowledge Simone for her work as Treasurer, and thank Jill Fallowfield for her contribution to the committee.

Most importantly, I want to recognise our members and their whānau. Seeing your joy, determination, and connections with one another at our events is the greatest reward. This is why DSRHB exists – to support our community and enhance lives through the power of sport and recreation.

We look forward to building on this momentum and continuing to grow opportunities for disabled people across Hawke's Bay.

Marcia Leslie - Chairperson



# Our Commitment

Participating in sport and recreation provides many benefits. In addition to improved physical health, being active in sport and recreation enhances lives through strengthened *Hauora*, supporting all aspects of well-being and creating meaningful connection.

For many of our members, sport and recreation is more than just an activity – it's a weekly highlight. It's a chance to connect with others, feel part of a community, and share moments of fun, challenge, and achievement.

## Purpose

Enhancing the lives of disabled people through the benefits of sport and active recreation

## Vision

All disabled people are thriving in their communities

## Values

Collaborative, Respectful, Empathetic

Membership benefits include:

- Ability to participate in planned regular sports and recreational activities
- Funding support for physically disabled young people to attend Halberg Games
- Connection with other disabled people and their families
- Friendship and support in an environment of sport and active recreational activities
- Exposure to new activities.



# The Year to Date

We are grateful for your enthusiasm and participation in our 2025 events and programmes. 329 members participated in the following:

## Have a Go Events

- 10 pin bowling at Super Strike Hastings
- Hawke's Bay Surf Day with Halberg
- Hawke's Bay Magpies Captains Run and game
- Athletics sessions with HBG Athletics and Athletics NZ pre Halberg Games
- Tryathlon with Napier Aquatic Centre
- Waka Ama with Haeta Ocean Sports and Waka Ama NZ
- White Pine Bush Walk & Picnic
- Hockey with Hawke's Bay Hockey

## 6 Week Programmes

- Football with Central Football
- No Limits Netball with Hawke's Bay Netball
- Volleyball with Volleyball Hawke's Bay
- All Wheels with Bay Skate
- Basketball with Kahungunu Poitūkohu
- Badminton with Badminton Hawke's Bay

## Ongoing Programmes

- Boccia: 1<sup>st</sup> and 3<sup>rd</sup> Wednesday each month
- Swimming: Napier, Hastings, and Flaxmere Swimsation groups weekly

## Events

- Halberg Games
- All Abilities Multi Sport Day
- Annual 10 Pin Bowling at Super Strike Hastings
- Clive Rugby Club Day
- End of the Year Celebration along with Sense Rugby



## 2025 Committee

We farewelled and thanked founding members Katie Owen and Kate McKelvie for their support to DSRHB, and Jill Fallowfield for her commitment to community and DSRHB.

We welcomed Kiley Clarke (incoming Secretary), Sarah Powell, Duane Coffin to the committee.

### **Marcia Leslie: Chairperson**

I'm an NZ registered physiotherapist and have also obtained my Master of Health Practice. I have primarily worked across musculoskeletal physiotherapy, rehabilitation and occupational health.

I have a teenage daughter, Liv, who has Cerebral Palsy. She requires an aid to walk, and so many sports have been difficult for her to engage in through normal school opportunities. Liv has been a participant of the Halberg Games since she was 9 years old and has always enjoyed trying new physical challenges and meeting other young people with impairments through sport. My vision is to support and provide people with disabilities and their whānau to be involved and try out a variety of opportunities, and maybe even find an adapted sport that they wish to pursue to a higher level.

### **Simone Neville: Treasurer**

I am a Chartered Accountant by profession for the past 14 years, starting my career in annual and tax compliance, moving to a commercial landscape in 2018 working alongside my husband in our civil construction business. I am a mother of two, my daughter was born with major congenital heart defects and global developmental delays, leading our family to find inclusive and accessible activities for her to participate in.

My business acumen and sporting interests have exposed me to being a treasurer and a committee member for multiple not-for-profit entities and clubs, working towards a common goal and delivering for the community.

### **Kiley Clarke**

I am a Māori midwife (Ngāti Kahungunu, Ngāti Rongomaiwāhine) with 15 years of experience across clinical and leadership roles. My passion is ensuring culturally safe, whānau-centred care that improves equity and outcomes for Māori, relevant through all domains of society, health, and community. Through both my professional and governance roles, I am committed to giving back, supporting inclusion, and creating opportunities for whānau Māori and those living with disability.

### **Sarah Powell**

I was born with Larsen Syndrome and hold a degree in Computing from EIT. Over the years, I have been actively involved in a number of committees and continue to enjoy contributing in this way. In 2004 I represented New Zealand at the Paralympic Games in Athens, competing in the 400-metre freestyle. I placed third in my heat and seventh in the final, and held the S9 400m freestyle record for nearly 18 years before it was broken. I now work as a medical receptionist in the Radiology department at a local health centre. Outside of work I enjoy quizzing, musicals, travel and writing. I am passionate about sport and what can be achieved through programmes like DSRHB.

### **Duane Coffin**

I live in Napier with my wife, Joanne, and we have three sons. My youngest, Josh, was born with Arthrogryposis and has lifelong mobility challenges. While he can walk, he also uses both a manual and powered wheelchair. I have been a Police officer for 25 years and am currently serving as a community constable in Hastings. From both my professional and personal experiences, I have developed a strong passion for working with our communities, especially the disabled community. My hope is to use these experiences to contribute to DSRHB and help improve inclusivity and opportunities for people with disabilities.



## Financial Information

Disability Sport & Recreation Hawke's Bay is an incorporated society operating in the Hawke's Bay region. It has five committee members including a Chairperson, Secretary and Treasurer, who are appointed annually at the AGM.

Disability Sport & Recreation Hawke's Bay activities and administration costs are funded through the financial support it receives from fundraising, donations and grant funders.

This year we approached new funders for their support and are extremely grateful to Eastern Central Community Trust (ECCT), Grassroots Trust Central Ltd, Napier City Council, Hastings District Council, Ahuriri Advocate, and Bay Hawks for their support. We thank Sport New Zealand, Sport Hawke's Bay and Pub Charity Ltd for their continued support.

This year we have received funding grants of \$80,448, donations of \$2,439 (thank you to Ahuriri Advocate, Bay Hawks and Rebecca Johnson), interest income of \$2,196, swimming fee contributions of \$1,915, and membership fees of \$1770.



# Profit and Loss

## Disability Sport & Recreation Hawke's Bay For the year ended 30 June 2025

	2025	2024
<b>Income</b>		
Donations	2,439	94
Grants	80,448	66,195
Membership	1,770	880
Swimming Fees	1,915	515
<b>Other Income</b>		
Interest Income	2,196	2,096
Paralympics New Zealand Reimbursement	-	575
Merchandise Sales	970	-
Other Revenue	1,340	-
<b>Total Other Income</b>	<b>4,506</b>	<b>2,671</b>
<b>Total Income</b>	<b>91,079</b>	<b>70,355</b>
<b>Operating Expenses</b>		
Advertising & Marketing	692	1,488
Bank Fees	-	1
Boccia Programme	1,325	2,736
Consulting & Accounting	1,015	825
Halberg Games	4,252	2,958
Insurance	1,955	1,990
Merchandise / Uniforms	3,807	1,398
Printing & Stationery	95	68
Programme Admin / Delivery fees	35,742	31,896
Programme Delivery Costs	3,590	456
Subscriptions	2,913	1,673
Swimming Programme	8,836	5,737
Training - Upskilling	438	1,836
Travel - National	1,099	1,533
Wages - SDO	21,851	-
Telephone	1,232	-
<b>Total Operating Expenses</b>	<b>88,842</b>	<b>54,596</b>
<b>Net Profit</b>	<b>2,237</b>	<b>15,758</b>

# Statement of Cash Flows

## Disability Sport & Recreation Hawke's Bay For the year ended 30 June 2025

	2025	2024
<b>Income</b>		
Donations	2,439	94
Grants	78,448	66,195
Membership	2,030	620
Swimming Fees	1,915	515
<b>Other Revenue</b>		
Interest Income	2,196	2,096
Merchandise Sales	970	-
Other Revenue	1,340	-
Paralympics New Zealand Reimbursement	-	575
<b>Total Other Revenue</b>	<b>4,506</b>	<b>2,671</b>
<b>Total Income</b>	<b>89,339</b>	<b>70,095</b>
<b>Less Expenses</b>		
Advertising & Marketing	692	1,488
Bank Fees	-	1
Boccia Programme	1,325	2,736
Consulting & Accounting	1,015	825
Halberg Games	4,252	2,958
Insurance	1,955	1,990
Merchandise / Uniforms	3,807	1,398
Other payments	(2,000)	-
Printing & Stationery	95	68
Programme Admin / Delivery fees	35,742	31,896
Programme Delivery Costs	3,590	456
Subscriptions	2,913	1,673
Swimming Programme	8,836	5,737
Training - Upskilling	438	1,836
Travel - National	1,099	1,533
Wages - SDO	21,851	-
Telephone	1,232	-
<b>Total Expenses</b>	<b>86,842</b>	<b>54,596</b>
<b>Surplus (Deficit)</b>	<b>2,497</b>	<b>15,498</b>
<b>Net Cash Movement</b>	<b>2,497</b>	<b>15,498</b>
<b>Summary</b>		
Opening Balance	67,110	51,612
<b>Plus Net Cash Movement</b>		
BNZ - DSRHB Cheque Account	(7,503)	15,498
BNZ - Term Deposit 0001	10,000	-
<b>Total Plus Net Cash Movement</b>	<b>2,497</b>	<b>15,498</b>

Statement of Cash Flows

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	2025	2024
Cash Balance	69,607	67,110

# Balance Sheet

## Disability Sport & Recreation Hawke's Bay As at 30 June 2025

	30 JUN 2025	30 JUN 2024
<b>Assets</b>		
<b>Bank</b>		
BNZ - DSRHB Cheque Account	59,607	67,110
<b>Total Bank</b>	<b>59,607</b>	<b>67,110</b>
<b>Current Assets</b>		
Accounts Receivable	-	20
Hello Club - Stripe Online Payments	-	260
<b>Total Current Assets</b>	<b>-</b>	<b>280</b>
<b>Non-current Assets</b>		
BNZ - Term Deposit 0001	10,000	-
<b>Total Non-current Assets</b>	<b>10,000</b>	<b>-</b>
<b>Total Assets</b>	<b>69,607</b>	<b>67,390</b>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Hello Club - Account Credit	-	20
<b>Total Current Liabilities</b>	<b>-</b>	<b>20</b>
<b>Total Liabilities</b>	<b>-</b>	<b>20</b>
<b>Net Assets</b>	<b>69,607</b>	<b>67,370</b>
<b>Equity</b>		
Current Year Earnings	2,237	15,758
Retained Earnings	67,370	51,612
<b>Total Equity</b>	<b>69,607</b>	<b>67,370</b>